

Flagstaff Tax and Fee Revenues November 2015

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 68,081	\$ 52,924	28.64%	\$ 453,331	\$ 445,510	1.76%
Telecommunications	\$ 25,113	\$ 29,502	-14.88%	\$ 140,180	\$ 149,379	-6.16%
Restaurants/Bars	\$ 231,264	\$ 186,130	24.25%	\$ 1,096,661	\$ 1,063,471	3.12%
Amusements	\$ 6,387	\$ 5,562	14.83%	\$ 37,372	\$ 35,296	5.88%
Commercial Property Rental	\$ 66,299	\$ 67,238	-1.40%	\$ 407,351	\$ 403,547	0.94%
Personal Property Rentals	\$ 42,798	\$ 49,466	-13.48%	\$ 280,068	\$ 252,281	11.01%
Construction Contracting	\$ 132,287	\$ 182,379	-27.47%	\$ 823,668	\$ 947,551	-13.07%
Retail	\$ 733,119	\$ 751,069	-2.39%	\$ 4,172,508	\$ 3,616,078	15.39%
Hotels/Motels	\$ 98,818	\$ 82,126	20.32%	\$ 613,562	\$ 551,072	11.34%
Use Tax	\$ 23,562	\$ 25,165	-6.37%	\$ 170,450	\$ 25,165	577.33%
Other	\$ 15,295	\$ 14,975	2.14%	\$ 73,742	\$ 77,801	-5.22%
TOTAL:	\$ 1,443,024	\$ 1,446,537	-0.24%	\$ 8,268,892	\$ 7,567,150	9.27%
TOTAL w/o Utilities	\$ 1,374,943	\$ 1,393,613	-1.34%	\$ 7,815,561	\$ 7,121,640	9.74%
TOTAL w/o Utilities and w/o Construction	\$ 1,242,656	\$ 1,211,234	2.59%	\$ 6,991,894	\$ 6,174,090	13.25%

Retail Sales Tax Breakdown						
Auto Sales	\$ 138,039	\$ 130,984	5.39%	\$ 818,242	\$ 740,918	10.44%
Other Retail	\$ 595,080	\$ 512,152	16.19%	\$ 3,354,266	\$ 2,875,161	16.66%
TOTAL:	\$ 733,119	\$ 643,137	13.99%	\$ 4,172,508	\$ 3,616,078	15.39%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 660,165	\$ 536,514	23.05%	\$ 3,420,335	\$ 3,161,407	8.19%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 499,293	\$ 472,040	5.77%	\$ 2,504,440	\$ 2,366,530	5.83%
State Share Urban Revenue	\$ 660,895	\$ 664,498	-0.54%	\$ 3,304,475	\$ 3,322,488	-0.54%
Auto Lieu	\$ 225,563	\$ 233,943	-3.58%	\$ 1,219,184	\$ 1,056,758	15.37%
Highway User Revenue (HURF)	\$ 598,877	\$ 539,855	10.93%	\$ 3,174,487	\$ 2,963,413	7.12%
TOTAL:	\$ 1,984,628	\$ 1,910,336	3.89%	\$ 10,202,586	\$ 9,709,189	5.08%

Franchise Fees						
Franchise Fees	\$ 125,664	\$ 243,444	-48.38%	\$ 1,076,077	\$ 1,046,480	2.83%

Franchise Fees appear lower in Current Year Monthly Comparison to Prior Year due to timing of collection.
October 2014 Cable Franchise recorded in November 2014.

Current Month Tax and Fee Revenues reflect prior month business activity