

Flagstaff Tax and Fee Revenues July 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 127,563	\$ 128,649	-0.84%	\$ 127,563	\$ 128,649	-0.84%
Telecommunications	\$ 29,282	\$ 32,830	-10.81%	\$ 29,282	\$ 32,830	-10.81%
Restaurants/Bars	\$ 232,543	\$ 197,162	17.95%	\$ 232,543	\$ 197,162	17.95%
Amusements	\$ 9,227	\$ 8,913	3.53%	\$ 9,227	\$ 8,913	3.53%
Commercial Property Rental	\$ 105,404	\$ 103,733	1.61%	\$ 105,404	\$ 103,733	1.61%
Personal Property Rentals	\$ 79,585	\$ 89,851	-11.42%	\$ 79,585	\$ 89,851	-11.42%
Construction Contracting	\$ 162,721	\$ 191,016	-14.81%	\$ 162,721	\$ 191,016	-14.81%
Retail	\$ 944,393	\$ 861,457	9.63%	\$ 944,393	\$ 861,457	9.63%
Hotels/Motels	\$ 144,072	\$ 132,320	8.88%	\$ 144,072	\$ 132,320	8.88%
Use Tax	\$ 44,455	\$ 49,467	-10.13%	\$ 44,455	\$ 49,467	-10.13%
Other	\$ 12,961	\$ 15,498	-16.36%	\$ 12,961	\$ 15,498	-16.36%
TOTAL:	\$ 1,892,208	\$ 1,810,895	4.49%	\$ 1,892,208	\$ 1,810,895	4.49%
TOTAL w/o Utilities	\$ 1,764,645	\$ 1,682,246	4.90%	\$ 1,764,645	\$ 1,682,246	4.90%
TOTAL w/o Utilities and w/o Construction	\$ 1,601,923	\$ 1,491,230	7.42%	\$ 1,601,923	\$ 1,491,230	7.42%

Retail Sales Tax Breakdown						
Auto Sales	\$ 167,381	\$ 161,193	3.84%	\$ 167,381	\$ 161,193	3.84%
Other Retail	\$ 777,012	\$ 700,264	10.96%	\$ 777,012	\$ 700,264	10.96%
TOTAL:	\$ 944,393	\$ 861,457	9.63%	\$ 944,393	\$ 861,457	9.63%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 753,230	\$ 658,963	14.31%	\$ 753,230	\$ 658,963	14.31%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 518,967	\$ 524,343	-1.03%	\$ 518,967	\$ 524,343	-1.03%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 717,387	\$ 660,895	8.55%
Auto Lieu	\$ 131,481	\$ 237,157	-44.56%	\$ 131,481	\$ 237,157	-44.56%
Highway User Revenue (HURF)	\$ 701,825	\$ 671,264	4.55%	\$ 701,825	\$ 671,264	4.55%
TOTAL:	\$ 2,069,660	\$ 2,093,659	-1.15%	\$ 2,069,660	\$ 2,093,659	-1.15%

Franchise Fees						
Franchise Fees	\$ 365,738	\$ 362,784	0.81%	\$ 365,738	\$ 362,784	0.81%

* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

Current Month Tax and Fee Revenues reflect prior month business activity