

## Flagstaff Tax and Fee Revenues October 2016

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 109,430	\$ 111,959	-2.26%	\$ 384,712	\$ 385,250	-0.14%
Telecommunications	\$ 30,600	\$ 30,606	-0.02%	\$ 108,139	\$ 115,067	-6.02%
Restaurants/Bars	\$ 243,162	\$ 216,848	12.13%	\$ 948,852	\$ 865,396	9.64%
Amusements	\$ 6,475	\$ 6,222	4.05%	\$ 32,977	\$ 30,985	6.43%
Commercial Property Rental	\$ 117,666	\$ 99,122	18.71%	\$ 387,133	\$ 341,053	13.51%
Personal Property Rentals	\$ 78,038	\$ 65,589	18.98%	\$ 255,522	\$ 237,270	7.69%
Construction Contracting	\$ 162,837	\$ 195,608	-16.75%	\$ 601,237	\$ 691,380	-13.04%
Retail	\$ 976,636	\$ 901,467	8.34%	\$ 3,595,714	\$ 3,439,389	4.55%
Hotels/Motels	\$ 135,653	\$ 119,470	13.55%	\$ 550,718	\$ 514,744	6.99%
Use Tax	\$ 47,321	\$ 41,013	15.38%	\$ 154,767	\$ 146,888	5.36%
Other	\$ 12,591	\$ 14,098	-10.69%	\$ 50,419	\$ 58,446	-13.73%
<b>TOTAL:</b>	<b>\$ 1,920,410</b>	<b>\$ 1,802,002</b>	<b>6.57%</b>	<b>\$ 7,070,189</b>	<b>\$ 6,825,868</b>	<b>3.58%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,810,980</b>	<b>\$ 1,690,043</b>	<b>7.16%</b>	<b>\$ 6,685,477</b>	<b>\$ 6,440,619</b>	<b>3.80%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,648,142</b>	<b>\$ 1,494,435</b>	<b>10.29%</b>	<b>\$ 6,084,241</b>	<b>\$ 5,749,238</b>	<b>5.83%</b>

Retail Sales Tax Breakdown						
Auto Sales	\$ 201,308	\$ 162,411	23.95%	\$ 730,957	\$ 680,203	7.46%
Other Retail	\$ 775,328	\$ 739,056	4.91%	\$ 2,864,757	\$ 2,759,186	3.83%
<b>TOTAL:</b>	<b>\$ 976,636</b>	<b>\$ 901,467</b>	<b>8.34%</b>	<b>\$ 3,595,714</b>	<b>\$ 3,439,389</b>	<b>4.55%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 757,627	\$ 672,635	12.64%	\$ 2,999,136	\$ 2,760,170	8.66%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 505,698	\$ 488,111	3.60%	\$ 2,055,385	\$ 2,005,148	2.51%
State Share Urban Revenue	\$ 717,387	\$ 660,895	8.55%	\$ 2,869,548	\$ 2,643,580	8.55%
Auto Lieu	\$ 254,329	\$ 255,424	-0.43%	\$ 1,045,155	\$ 993,621	5.19%
Highway User Revenue (HURF)	\$ 638,407	\$ 611,857	4.34%	\$ 2,742,198	\$ 2,575,610	6.47%
<b>TOTAL:</b>	<b>\$ 2,115,821</b>	<b>\$ 2,016,286</b>	<b>4.94%</b>	<b>\$ 8,712,286</b>	<b>\$ 8,217,958</b>	<b>6.02%</b>

Franchise Fees						
Franchise Fees	\$ 328,203	\$ 328,559	-0.11%	\$ 956,775	\$ 950,413	0.67%

\* Beginning July 1, 2016, the Arizona Department of Revenue began collecting some Flagstaff sales tax accounts due to software changes. Revenues have been adjusted to reflect the monthly journal reports received.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*