Notice of Intent To Impose a Passenger Facility Charge For the Flagstaff Pulliam Airport (Multiple Projects)

Notice Is Hereby Given that the City of Flagstaff will be applying for Passenger Facility Charges (PFC) to fund the following projects at the Flagstaff Pulliam Airport as follows below. The completion of the projects is noted within each description. The following information is presented as required by the Federal Aviation Administration 14 CFR Part 158 Subsection 158.23.

Project: <u>AIP40 – 03-04-0015-040-2016</u>

Airport Wildlife Hazard Assessment

Description: Wildlife Hazard Assessment – Conduct a wildlife hazard assessment and develop wildlife

management plan.

Justification: The Flagstaff Pulliam Airport is located in a rural area surrounded by a Ponderosa Pine

forest. As such, many species of the abundant, local wildlife can happen upon the premises, and could, if not managed properly, possibly endanger passengers, aircraft, and

staff. Management of this wildlife is key to the safe operation of the airport.

Estimated PFC Revenue Used: \$7,363

Project: New Project – Aircraft Rescue Vehicle and Equipment Project Cost: Estimated

to be \$1,000,000

Project Cost: \$164,727

Description: Acquisition of new aircraft fire fighting and rescue vehicle and equipment.

Justification: Flagstaff Pulliam Airport is required to obtain an additional rescue vehicle due to an

increase in diverted flights and recent larger aircraft for new flights. Additionally, the

current front-line truck has potential reliability issues due to its age.

Estimated PFC Revenue Used: \$44,700

Project: New Project – Design of Snow Removal Equipment Building Project Cost: Estimated

to be \$1,000,000

Description: Design an approximately 30,000 square foot snow removal equipment building.

Justification: The facility will provide storage for critical airport snow removal equipment.

Estimated PFC Revenue Used: \$44,700

Project: <u>New Project – Design of Improvements to Airport Drainage</u> Project Cost: Estimated

to be \$400,000

Description: Design report to address drainage issues throughout the airport.

Justification: Following short duration high intensity rainfall events standing water attracts wildlife

which presents hazards to flight operations.

Estimated PFC Revenue Used: \$17,880

Project: New Project - Construct Snow Removal Equipment Building Project Cost: Estimated

to be \$5,000,000

Description: Construct an approximately 30,000 square foot snow removal equipment building.

Justification: The facility will provide storage for critical airport snow removal equipment.

Estimated PFC Revenue Used: \$223,500

Project: New Project – Rehabilitate Taxiway Alpha Project Cost: Estimated

to be \$2,200,000

Description: Rehabilitate Taxiway Alpha (A-1 - A6) 53,500 square yards (SY), Connectors (A7 - A8) 2,500

SY, and Blast Pads 8,800 SY, for a total of 64,600 SY.

Justification: Mill and overlay Alpha Taxiway which is reaching the end of its life.

Estimated PFC Revenue Used: \$98,340

Project: New Project – Expand Terminal Building Capacity Project Cost: Estimated

to be \$4,000,000

Description: Terminal building expansion to include upgrading security locks, add access control, and

closed-circuit security cameras. Put in positive exit control lanes from ramp to terminal.

Justification: Flagstaff Pulliam Airport has elevated from a Cat IV to a CAT III security level and as such

must have access control to Security Identification Display Area (SIDA).

Estimated PFC Revenue Used: \$178,800

Project: New Project – Expand Terminal Building Capacity Project Cost: Estimated

to be \$2,200,000

Description: Construct/expand terminal building capacity as the existing ramp cannot accommodate

the same amount of aircraft due to larger aircraft using Flagstaff Pulliam Airport.

Justification: Flagstaff Pulliam Airport is receiving larger aircraft than in the past. Over the last five

years, the regular large aircraft has changed from Dash-8 to CRJ-700.

Estimated PFC Revenue Used: \$98,340

PFC Level: \$4.50 per enplanement

Estimated Total Pfc Revenue Used: \$713,623.00

Proposed Charge Effective Date: July 1, 2018

Estimated Charge Expiration Date: April 1, 2021

Estimated Total PFC Revenue Collected: \$713,623.00

CONTACT INFORMATION:

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Flagstaff Pulliam Airport 211 West Aspen Avenue Flagstaff, Arizona 86001 (928) 556-1234 Ext. 10

DATED: December 21, 2017

PFC APPLICATION FOR THE FLAGSTAFF PULLIAM AIRPORT ATTACHMENT C - ANTICIPATED FUNDING DISCLOSURE

TOTAL

AUTH PROJ FISCAL MA YEAR IDENTI		PROJECT				
	P					
YEAR IDENT		TOTAL	FEDERAL			
<u> </u>	FIER PROJECT NAME/DESCRIPTION	AMOUNT	SHARE	STATE SHARE	LOCAL SHARE	TOTAL
Est Comp	AIP 40 – 3-04-0015-040-2016					
FY2018 FY2016	-FSL Airport Wildlife Hazard Assessment	164,727	150,000	7,363	7,363	164,727
	Aircraft Rescue Fire Fighting Vehicle					
2018 FY2018		1,000,000	910,600	44,700	44,700	1,000,000
	Design approximately 30,000 square					
	foot Snow Removal Equipment					
2019 FY2019	-FSL Building	1,000,000	910,600	44,700	44,700	1,000,000
	Design report to address drainage					
2019 FY2019	<u> </u>	400,000	364,240	17,880	17,880	400,000
	Construct approximately 30,000					
	square foot Snow Removal					
2020 FY2020	-FSL Equipment Building	5,000,000	4,553,000	223,500	223,500	5,000,000
	Rehabilitate Taxiway Alpha (A-1 - A6)					
	53,500 square yards (SY), Connectors					
	(A7 - A8) 2,500 SY, and Blast Pads					
2021 FY2021	-FSL 8,800 SY, total of 64,600 SY	2,200,000	2,003,320	98,340	98,340	2,200,000
	Terminal Building Expansion -					
	Upgrade security locks, add access					
	control, and closed-circuit security					
2022	cameras. Put in positive exit control	4 000 000	2 6 4 2 4 2 2	470.000	470.000	4 000 000
2022 FY2022	·	4,000,000	3,642,400	178,800	178,800	4,000,000
	Construct/expand terminal building					
	capacity, existing ramp cannot					
	accommodate same amount of					
	aircraft due to larger aircraft here	2 200 055	2 222 222	00.0.5	00000	
2023 FY2023	-FSL now	2,200,000	2,003,320	98,340	98,340	2,200,000

\$ 15,964,727

14,537,480

713,623

713,623 \$ 15,964,727