

Project: **New Project – Design of Improvements to Airport Drainage** **Project Cost: Estimated to be \$400,000**

Description: Design report to address drainage issues throughout the airport.

Justification: Following short duration high intensity rainfall events standing water attracts wildlife which presents hazards to flight operations.

Estimated PFC Revenue Used: \$17,880

Project: **New Project – Construct Snow Removal Equipment Building** **Project Cost: Estimated to be \$5,000,000**

Description: Construct an approximately 30,000 square foot snow removal equipment building.

Justification: The facility will provide storage for critical airport snow removal equipment.

Estimated PFC Revenue Used: \$223,500

Project: **New Project – Rehabilitate Taxiway Alpha** **Project Cost: Estimated to be \$2,200,000**

Description: Rehabilitate Taxiway Alpha (A-1 - A6) 53,500 square yards (SY), Connectors (A7 - A8) 2,500 SY, and Blast Pads 8,800 SY, for a total of 64,600 SY.

Justification: Mill and overlay Alpha Taxiway which is reaching the end of its life.

Estimated PFC Revenue Used: \$98,340

Project: **New Project – Expand Terminal Building Capacity** **Project Cost: Estimated to be \$4,000,000**

Description: Terminal building expansion to include upgrading security locks, add access control, and closed-circuit security cameras. Put in positive exit control lanes from ramp to terminal.

Justification: Flagstaff Pulliam Airport has elevated from a Cat IV to a CAT III security level and as such must have access control to Security Identification Display Area (SIDA).

Estimated PFC Revenue Used: \$178,800

Project: New Project – Expand Terminal Building Capacity

Project Cost: Estimated to be \$2,200,000

Description: Construct/expand terminal building capacity as the existing ramp cannot accommodate the same amount of aircraft due to larger aircraft using Flagstaff Pulliam Airport.

Justification: Flagstaff Pulliam Airport is receiving larger aircraft than in the past. Over the last five years, the regular large aircraft has changed from Dash-8 to CRJ-700.

Estimated PFC Revenue Used: \$98,340

PFC Level: \$4.50 per enplanement

Estimated Total Pfc Revenue Used: \$713,623.00

Proposed Charge Effective Date: July 1, 2018

Estimated Charge Expiration Date: April 1, 2021

Estimated Total PFC Revenue Collected: \$713,623.00

CONTACT INFORMATION:

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DATED: December 21, 2017

**PFC APPLICATION FOR THE FLAGSTAFF PULLIAM AIRPORT
ATTACHMENT C - ANTICIPATED FUNDING DISCLOSURE**

COMP OR AUTH FISCAL YEAR	PROJECT MAP IDENTIFIER	PROJECT NAME/DESCRIPTION	PROJECT TOTAL AMOUNT	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL
Est Comp FY2018	FY2016-FSL	AIP 40 – 3-04-0015-040-2016 Airport Wildlife Hazard Assessment	164,727	150,000	7,363	7,363	164,727
2018	FY2018-FSL	Aircraft Rescue Fire Fighting Vehicle and Equipment	1,000,000	910,600	44,700	44,700	1,000,000
2019	FY2019-FSL	Design approximately 30,000 square foot Snow Removal Equipment Building	1,000,000	910,600	44,700	44,700	1,000,000
2019	FY2019-FSL	Design report to address drainage issues throughout the airport	400,000	364,240	17,880	17,880	400,000
2020	FY2020-FSL	Construct approximately 30,000 square foot Snow Removal Equipment Building	5,000,000	4,553,000	223,500	223,500	5,000,000
2021	FY2021-FSL	Rehabilitate Taxiway Alpha (A-1 - A6) 53,500 square yards (SY), Connectors (A7 - A8) 2,500 SY, and Blast Pads 8,800 SY, total of 64,600 SY	2,200,000	2,003,320	98,340	98,340	2,200,000
2022	FY2022-FSL	Terminal Building Expansion - Upgrade security locks, add access control, and closed-circuit security cameras. Put in positive exit control lanes from ramp to terminal	4,000,000	3,642,400	178,800	178,800	4,000,000
2023	FY2023-FSL	Construct/expand terminal building capacity, existing ramp cannot accommodate same amount of aircraft due to larger aircraft here now	2,200,000	2,003,320	98,340	98,340	2,200,000
TOTAL			\$ 15,964,727	14,537,480	713,623	713,623	\$ 15,964,727