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★ FLAGSTAFF ATTRACTIONS **● POINTS OF INTEREST**

- | | | | |
|---|---|-----------------------------------|--|
| 1. Flagstaff Visitor Center and Amtrak Train Station* | 8. Flagstaff Airport | 14. Flagstaff Medical Center | 25. McPherson Park |
| 2. The Aquaplex | 9. Greater Flagstaff Chamber of Commerce | 15. Flagstaff Police Department | 26. Hotel Monte Vista* |
| 3. Babbitt Brothers Building* | 10. Flagstaff City Hall | 16. Fort Tuthill County Park | 27. NAU Walkup Skydome |
| 4. Buffalo Park | 11. Flagstaff Convention and Visitors Bureau Administration Office/Historic Milligan House* | 17. Foxglenn Park | 28. Orpheum Theater* |
| 5. Bushmaster Park and Bark Park | 12. Flagstaff Main Library | 18. Greyhound Bus Depot | 29. Sawmill County Park |
| 6. Coconino County Courthouse* | 13. Flagstaff Mall and The Marketplace | 19. Heritage Square | 30. Thorpe Park |
| 7. Continental Country Club and Elden Hills Golf Course | | 20. Jay L. Lively Activity Center | 31. Thorpe Park Softball Complex and Bark Park |
| | | 21. Jim Cullen Memorial Park | 32. Weatherford Hotel* |
| | | 22. Historic 1890 Lumberyard* | 33. Wheeler Park |
| | | 23. McMillan (Bank) Building* | |
| | | 24. McMillan Mesa Park | |

*Historic Downtown Landmark

Flagstaff Visitor Center
Annual Financial Plan

One E. Route 66 | Flagstaff, AZ 86001 | 800.842.7293 | 928.213.2951 | visitorcenter@flagstaffaz.gov
Open Monday-Saturday 8 a.m.-5 p.m., Sunday 9 a.m.-4 p.m. Closed Thanksgiving, Christmas and New Year's Day.

flagstaffarizona.org

Flagstaff Community Profile

Flagstaff, Arizona is located at the intersection of Interstate 17 and Interstate 40, and is the largest city in Northern Arizona. The city is also the regional center and county seat for Coconino County, the second largest county in the 48 contiguous states. The City of Flagstaff, becoming a town in 1894, incorporated as a city in 1928, and currently comprising of just over 66 square miles, is nestled at the base of the San Francisco Peaks and surrounded by one of the largest pine forests on earth. Flagstaff drew its name from a very tall pine tree made into a flagpole in 1876 to celebrate our nation’s centennial. At nearly 7,000 feet, Flagstaff is also one of the highest elevation cities in the United States. The city is a year-round mecca for visitors and many Arizonans maintain second homes here.

History

In 1855, Lieutenant Beale, in surveying a road from the Rio Grande in New Mexico to Fort Tejon in California, passed over the spot where Flagstaff now stands. While camping at the Eastern extremity of the present town, the lieutenant had his men cut the limbs from a straight pine tree in order to fly the United States flag.

The town’s first recognized permanent settler, Thomas F. McMillan, arrived in 1876 and built a cabin at the base of Mars Hill. During the 1880’s Flagstaff began to grow, opening its first post office and welcoming the booming railroad industry. The town had timber, sheep and cattle, and by 1886 Flagstaff was the biggest city on the main line between Albuquerque and the West Coast.

In 1894, Dr. Percival Lowell chose Flagstaff, due to its great visibility, as the site for the now famous Lowell Observatory. Thirty-six years later, Pluto was discovered through the observatory’s telescopes. The Arizona Teacher’s College began in 1899, later becoming Northern Arizona University (1966). During the 1920’s, Route 66 was built right through town making Flagstaff a popular tourist stop. Flagstaff was incorporated as a city in 1928.

Today, Flagstaff is a community rich with cultural diversity, beauty and history, as well as amazing educational, recreational and scientific opportunities.

Weather

Flagstaff enjoys four distinct seasons. Moderate summer temperatures average twenty-six degrees less than Phoenix, and are punctuated with afternoon rain showers in July and August. The winter brings an average annual snowfall of 89.1 inches, much to the enjoyment of skiers, ice skaters and snowboarders. As the snow thaws into spring, blooming wildflowers are abundant and fragrant along Flagstaff’s many hiking trails. Autumn is highlighted with the changing of the aspen leaves that transform the surrounding mountains into a golden tapestry of color.

Flagstaff averages 288 days without precipitation each year, so it is not surprising that our residents love the great outdoors, and the mild climate encourages year-round outdoor activities.

Climate	Average Temperature (F)		Average Precipitation (in.)
	Daily Max.	Daily Min.	
Month			
January	42.2	15.3	2.07
February	44.8	18.0	2.01
March	50.2	22.4	2.03
April	58.5	28.0	1.25
May	68.0	34.3	0.62
June	78.0	41.8	0.44
July	81.6	50.9	2.47
August	79.1	49.8	2.73
September	73.5	41.9	1.91
October	63.4	31.5	1.49
November	51.6	22.5	1.60
December	43.4	16.6	2.03
(Average)	61.2	31.1	20.65

Source: Western Regional Climate Center (Jan 1893 - June 2016)

Economic Information

Flagstaff is a governmental, educational, transportation, cultural and commercial center. Government is one of the largest employment sectors. Tourism is also a large employer as the city sees over 4,600,000 visitors a year. In addition, the City is home to Northern Arizona University (NAU) and other scientific and high tech research and development industries.

Population	2000	2010	2016
Flagstaff	52,894	65,870	71,656
Coconino County	116,320	134,421	142,560
Arizona	5,130,632	6,392,017	6,835,518

Sources: Arizona Department of Administration and U.S. Census Bureau

Northern Arizona University, the largest employer in the City, has a major economic impact annually. It is the home of over 30,300 students in their 155 degree programs. In addition, NAU's year-round use of its campus facilities draws in tourists from throughout the world. Campus activities include a multitude of music, educational and athletic camps, as well as a broad variety of conferences from across the nation.

Sales Tax Licenses	June 2017
Advertising	61
Amusement	98
Commercial Rental Leasing and Licensing for use of TPP	517
Communications	315
Construction Contracting Owner Builder	3
Construction Contracting Speculative Builders	12
Contracting Prime	1,814
Job Printing	43
MRRA Amount	45
Online Lodging MP - Less Than 29 Days	5
Publishing	43
Rental Leasing and Licensing for use of TPP	451
Restaurant and Bar	452
Retail	5,715
Severance Metalliferous Mining	1
Telcom Franchise	149
Timbering and other Extraction	1
Transient Lodging <30 Days	179
Transporting	11
Utilities	18
Vehicle Use Tax	1
Total Licenses	9,934

Source: City of Flagstaff, Tax, Licensing and Revenue Division

Five business and industrial parks are situated with excellent access to the interstates (I-40 and I-17). One additional site resides within fifteen miles of the City limits. Major manufacturers include W.L. Gore and Associates (of Gortex renown), manufacturer of medical equipment; Nestle Purina Petcare Products, manufacturer of pet food; and Joy Cone, manufacturer of ice cream cones.

Tourism is a year-round industry attracting skiers in the winter, vacationers in the summer and sightseers viewing the aspens turning gold in the fall. Non-city residents provide an estimated 50% of the sales tax revenues. The City has 631 licensed businesses generating Bed, Board and Beverage (BBB) tax revenues (an additional 2% sales tax from restaurants/bars and hotels/motels).

Economic Indicators	2000	2010	2017
Sales Tax Licenses	5,440	9,762	9,934
Sales Tax Revenue	9,910,837	13,537,779	21,648,994
Primary Net Assessed Value	399,244,815	813,239,868	749,618,241
<i>Sources: AZ Department of Revenue; City of Flagstaff</i>			

Major private employers in the Flagstaff area include Flagstaff Medical Center, W. L. Gore and Associates, Grand Canyon Railway, Joy Cone and Nestle Purina. Major public employers in the Flagstaff area include Northern Arizona University, Flagstaff Unified School District, Coconino County, City of Flagstaff, Coconino Community College and the U.S. Forest Service.

Labor Force Data	2000	2010	2017*
(Annual Average)			
Civilian Labor Force	34,589	76,599	75,000
Unemployed	1,582	6,819	4,200
Unemployment Rate	4.5%	8.9%	5.6%
<i>Source: Bureau of Labor Statistics, *Mar 2017</i>			

Education

Flagstaff Unified School District #1 includes ten elementary schools, two middle schools, two alternative schools, one magnet school and three high schools. In addition to the public school system, there are nine charter schools. These schools provide educational opportunities for children kindergarten thru high school and specialize in everything from specific learning styles to programs focused on the arts.

Coconino County Community College offers 31 associate degrees and 21 certificate programs, as well as continuing education courses and special programs for small businesses. Enrollment for the 2015-2016 school year was 5,480 students.

Flagstaff's commitment to education is enhanced by Northern Arizona University's contribution to the community. Established in 1899, NAU is one of Arizona's three state universities. In the fall of 2016, NAU offered 91 Bachelor, 50 Master, and 14 Doctorate along with 47 Undergraduate and 31 Graduate certificates. Top enrollment for its 30,368 students (22,134 of which were enrolled at the Flagstaff campus) are Elementary Education, Biology, Biomedical Science, Nursing, Hotel and Restaurant Management, and Criminology and Criminal Justice, Mechanical Engineering and Physical Therapy.

Cultural Opportunities and Scenic Attractions

Flagstaff serves as the cultural hub of Northern Arizona. Since arts and cultural activities enhance the quality of life and have an economic impact, the City supports these endeavors. Funding support for these activities come from the Lodging, Restaurant and Lounge tax (Flagstaff Cultural Partners disburses these funds) and the General Fund. Throughout the year, there are art shows, festivals, live theater performances, and Native American arts and crafts exhibits to satisfy the most ardent enthusiast.

The Flagstaff Symphony Orchestra (FSO) is a non-profit corporation dedicated to bringing world-class musical performances to their audiences, and to providing innovative programs in music education for youth across northern Arizona. The FSO conducts six concerts from September through April form the core of the Symphony's season, with additional Young People's Concerts for children in the Flagstaff Unified School District, and a Lollipop concert in December for families with young children. Regular concerts are held in the 1,500-seat Ardrey Auditorium on the campus of Northern Arizona University.

Lowell Observatory was founded in 1894 by Boston mathematician Percival Lowell and is best known for the discovery of Pluto. Lowell Observatory is also where astronomer V.M. Slipher gathered the first evidence that the universe is expanding. The Observatory is home to the Discovery Channel Telescope, which had its first light

images in April of 2012. Lowell also maintains a vigorous education and outreach program, headquartered in the Steele Visitor Center on Mars Hill. Each year, about 85,000 people visit the Observatory to learn about astronomy by participating in multimedia programs, private and school programs, special events and other educational activities. The Observatory offers daily-guided tours and evening programs.

The Museum of Northern Arizona offers permanent and changing exhibits in anthropology, biology, geology and fine art of the Colorado Plateau. In addition, four festivals that attract national and international visitors, include the annual Zuni, Hopi, Navajo and Hispanic Exhibitions with contemporary and traditional pottery, weaving, jewelry and sand paintings, as well as native artist demonstrations and traditional dance.

The Coconino Center for the Arts, operated by the Flagstaff Cultural Partners, serves as the cultural center of the Flagstaff community. The 4,000 square foot gallery features diverse rotating exhibitions showcasing local and regional artists, craftspeople and Flagstaff students. Contemporary fine crafts, western art and special science programs are also held throughout the year. The intimate 200-seat theater offers musical concerts, readings, theater performances and other presentations.

The Pepsi Amphitheater at Fort Tuthill County Park features outdoor concerts and dance performances from May through September. The events feature local and regional artists, as well as nationally and internationally acclaimed artists.

Known as the “City of Seven Wonders,” Flagstaff attracts millions of tourists each year due to its easy access to such scenic destinations as the Grand Canyon, Sunset Crater, Oak Creek Canyon, Meteor Crater, Walnut Canyon, Wupatki National Monument and the San Francisco Peaks.

Community Facilities

Flagstaff offers a wide range of community and cultural facilities, including:

City Recreational Facilities:		Other Facilities:	
Basketball Courts	19	Arboretum	1
BMX Facility	1	Art Galleries	12
Disc Golf Course	2	Bowling Alleys	1
Horseshoe Courts	12	Fairgrounds/Race Track	1
Ice Rink/Activity Center	1	Libraries	3
Off Leash Areas - Bark Parks	2	Movie Screens	12
Parks - Developed	27	Museums	5
Parks - Undeveloped	4	Outdoor Amphitheater	2
Playgrounds	20	Observatories	3
Racquetball Courts	4	Ski Resort/Nordic Center	2
Ramadas	16	Swimming Pools*	2
Recreation Centers	3	Symphony Orchestra	1
Recreation Center - Swimming Pool	1		
Skate Tracks	2		
Soccer Fields	4		
Softball/Baseball Fields	17		
Tennis Courts	17		
Volleyball Courts	4		
Outdoor Roller/Hockey Rink	1	*Owned by schools	
Outdoor Artificial Turf Play Area	1		
Outdoor Fitness Area	1		

Transportation

Flagstaff is a major crossroad for the west. Interstates 17 and 40 provide road access to major west coast markets, including San Francisco, Las Vegas, Albuquerque, El Paso, Los Angeles, San Diego, parts of Mexico and of course, Phoenix and Tucson. US Highway 89 provides access to the states north of Arizona and Highway 180 provides access to the Grand Canyon.

Approximate Drive Times from Flagstaff:	
Grand Canyon, AZ	1 1/4 Hours
Lake Powell, AZ	2 1/2 Hours
Nogales, AZ	4 3/4 Hours
Phoenix, AZ	2 1/4 Hours
Sedona, AZ	3/4 Hour
Tucson, AZ	4 Hours
Albuquerque, NM	4 3/4 Hours
El Paso, TX	8 1/4 Hours
Las Vegas, NV	4 Hours
Los Angeles, CA	7 Hours

Burlington Northern Santa Fe Railway serves the City of Flagstaff with more than 100 trains passing through town daily. Amtrak also services Flagstaff twice daily connecting with Los Angeles and Chicago. Bus services are available for within the City (Mountain Line), intra and interstate (Greyhound) and several tour guide companies provided service around Northern Arizona. In addition, there are several shuttle and taxicab companies.

Flagstaff Pulliam Airport, located four miles south of downtown Flagstaff on I-17, provides frequent daily flights to and from Phoenix Sky Harbor International Airport, where national and international connections can be made.

Additionally, the City is committed to the development of a non-motorized urban trail (FUTS), which will interconnect all areas of the City when completed and will serve as an important transportation element, as well as a recreation amenity. The Flagstaff Regional Land Use and Transportation Plan shows an estimated 130 miles of FUTS. The City has completed approximately 56 miles to date.

Medical

Flagstaff has an extensive array of medical facilities and resources in the areas of traditional, integrative and alternative healthcare. Flagstaff Medical Center is the Northern Arizona Regional referral center for trauma, cancer, rehabilitation, cardiac care, high-risk maternal/fetal, MRI/CT scans and more. Close to 200 physicians are on active staff at the hospital, representing approximately 50 medical specialties.

Recreation

The City is surrounded within and without by coniferous forests, which allow for an array of outdoor sports, camping and backpacking opportunities. Downhill skiers enjoy 40 runs down the San Francisco Peaks, just 14 miles from downtown Flagstaff. Groomed trails at the Flagstaff Nordic Center provide over 40 kilometers of cross-country skiing. Endless miles can be skied on the hundreds of miles of forest service roads. Flagstaff even sponsors the annual Winter Festival that includes dog sled races.

Hikers, joggers and mountain bikers will find miles of trails, which range from gentle grades to extremely difficult terrain. The outdoor sportsman will find opportunities for hunting and fishing. The individual committed to an exercise routine, which includes running, or walking will find a 2-mile track complete with a 20-station Vita Course at Buffalo Park, a woodland area atop a mesa with spectacular views of the San Francisco Peaks.

For those who enjoy organized team sports, the City has adult and youth leagues for softball, baseball, basketball, soccer, ice hockey and volleyball throughout the year. Additional recreation amenities include the skateboard park and disc golf course, which provide year-round recreational opportunities.

Sustainability and Environmental Focus

Flagstaff citizens realize that the quality of life enjoyed in this mountain community is intricately related to the social well-being of current and future citizens, a vibrant economy and a self-renewing, healthy environment. As a result, the City of Flagstaff's Sustainability and Environmental Management Section (SEMS) works to preserve and enhance the community and natural environment by implementing resource conservation and sustainability through projects, leadership and education.

The Sustainability Program develops and implements policies, projects and programming directly related to municipal and community-wide sustainability. Building on the principles of economic, environmental, organizational and social consideration, programming provides critical resources to the Flagstaff community and municipal organization. Programming supports energy efficiency, renewable energy, fleet management, recycling, composting, open space acquisition and management, community agriculture and climate resiliency and preparedness.

Environmental management ensures that the municipal organization is within compliance of environmental regulations and provides the safe disposal of residential and small business hazardous wastes utilizing the Hazardous Products Center (HPC) at the Cinder Lake Landfill. Programming also achieves environmental compliance within the city for asbestos, due diligence for property acquisitions, lead-based paint, indoor air quality, mold and industrial stormwater discharge permits. This includes not only performing smaller projects utilizing trained and certified city staff, but also the management of larger projects. Environmental Management staff also provides required annual asbestos and stormwater training to city staff.

Water conservation programs include a reclaimed water treatment plant and related distribution lines to transport water to large irrigation water users, rebates and incentives, development of xeriscape demonstration gardens and a year round water use policy that restricts the times and days outside irrigation is allowed. Rebates are offered for qualifying high efficiency toilets, efficient washing machines, hot water re-circulators and turf removal/xeriscape projects. Additionally, an AZ Project WET Water Festival occurs in October for all Flagstaff area 4th grade school children. Making the most efficient use of the water we already have means we do not have to find additional sources of water as often.

City of Flagstaff, Arizona Principal Property Taxpayers Tax Year 2016				
Taxpayer	Type of Business	Total Assessed Valuation	As a Percentage of the City's Total Secondary Assessed Valuation	
Arizona Public Service Company	Utility	\$ 18,192,334	2.40%	
W L Gore and Associates, Inc.	Manufacturer	18,164,529	2.39%	
Nestle Purina Petcare Company	Distribution/Retail	3,567,236	0.47%	
Wal-Mart Stores, Inc.	Shopping Center	3,445,405	0.45%	
Little America Hotels and Resorts Inc	Shopping Center	3,314,514	0.44%	
Qwest Corporation	Utility	3,257,520	0.43%	
BACM 2005-6 N US HWY 89 LLC	Shopping Center	2,905,193	0.38%	
Unisource Energy Corporation	Utility	2,687,608	0.35%	
RRIM Ridge Holdings LLC	Real Estate	2,442,648	0.32%	
Pacific Prime Properties	Real Estate	2,379,836	0.31%	
Total Principal Taxpayers		<u>\$ 60,356,823</u>	<u>7.94%</u>	

Source: Coconino County Assessor

City of Flagstaff, Arizona Sales Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years						
June 30	City Sales Tax	City Transportation Tax	City BBB Tax	County Sales Tax	State Sales Tax	Total
2008	1.0000	0.6010	2.0000	1.1250	5.6000	10.3260
2009	1.0000	0.7210	2.0000	1.1250	5.6000	10.4460
2010	1.0000	0.7210	2.0000	1.1250	6.6000	11.4460
2011	1.0000	0.7210	2.0000	1.1250	6.6000	11.4460
2012	1.0000	0.7210	2.0000	1.1250	6.6000	11.4460
2013	1.0000	0.7210	2.0000	1.1250	5.6000	10.4460
2014	1.0000	0.7210	2.0000	1.1250	5.6000	10.4460
2015	1.3300	0.7210	2.0000	1.3000	5.6000	10.9510
2016	1.3300	0.7210	2.0000	1.3000	5.6000	10.9510
2017	1.3300	0.7210	2.0000	1.3000	5.6000	10.9510

City of Flagstaff, Arizona Property Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years					
Fiscal Year	City	School District	Community College	County	Total
2008	1.5519	4.7713	0.4865	0.7588	7.5685
2009	1.5519	4.8334	0.4643	0.7603	7.6099
2010	1.4913	3.8860	0.4267	0.7244	6.5284
2011	1.4845	4.6772	0.4308	0.7245	7.3170
2012	1.5283	4.9458	0.4734	0.7656	7.7131
2013	1.5497	4.8712	0.4927	0.7847	7.6983
2014	1.6795	5.1939	0.5879	0.9022	8.3635
2015	1.6784	5.1867	0.6056	0.9202	8.3909
2016	1.6600	5.4555	0.6105	0.9291	8.6551
2017	1.6487	5.5681	0.6214	0.9344	8.7726

Note: Tax rates are per \$100 assessed valuation.

**City of Flagstaff, Arizona
Miscellaneous Statistics**

Date of Incorporation
May 26, 1894

Date Charter Adopted
October 3, 1958

Date of Latest Charter Amendment
February 5, 2016

Form of Government
Council, City Manager

Area - Square Miles
66.04

Infrastructure as of June 30, 2017

Miles of Streets	664.00
Miles of Alleys	13.69
Miles of Sidewalks	166.00
Miles of Waterlines	474.19
Miles of Reclaim Waterlines	25.83
Miles of Sewer	
Storm	93.19
Sanitary	296.64
Number of Street Lights	3,502
Number of Fire Hydrants	3,257
Number of Reclaim Hydrants	14
Number of Manholes	7,514

Employees as of June 30, 2017

Merit System	559
Exempt	192
Temporary	249
Elected Officials	7
Total Payroll for the Year Ending 2017: \$ 47,047,803	

Police Protection

Number of Employees (FTE) FY 2018	173
Number of Employees (FTE) FY 2017	167
Number of Calls for Service	
12/31/2016	46,707
Avg. Patrol Officers for 24 hour period	32
Vehicular Patrol Units	39
Coconino County Jail Prisoner Capacity	477

Pulliam Airport

Fixed Base Operators	1
Locally Based Aircraft	132
Tiedowns	12
Enclosed Hangars	61
Open Hangars	44

Elections

Last Municipal Election November 2016	
Number of Registered Voters	38,493
Number of Votes Cast	29,401
Registered Voters that Voted	76.40%
Last Special Election November 2015	
Number of Registered Voters	28,513
Number of Votes Cast	6,745
Registered Voters that Voted	23.66%

Parks and Recreation

Number of Developed Parks	23
Number of Un-developed Parks	5
Park Acreage	741
Flagstaff Urban Trail System - Miles	56

Number of Other Facilities:

Basketball Courts	19
BMX Facility	1
Disc Golf Courses	2
Horseshoe Courts	12
Ice Rink/Activity Center	1
Off Leash Areas - Bark Parks	2
Playgrounds	20
Racquetball Courts	4
Ramadas	16
Recreation Centers	4
Skate Tracks	2
Soccer Fields	4
Softball/Baseball Fields	17
Swimming Pools	1
Tennis Courts	17
Volleyball Courts	4
Outdoor Roller/Hockey Rink	1
Outdoor Artificial Turf Play Area	1
Outdoor Fitness Area	1

Fire Protection

Number of Stations	7
Number of Employees (FTE) FY 2018	95

Utility Enterprise

Total Active Accounts on June 30, 2017	
Water	20,327
Single Family Average	
Gallons/Household/Month	4,867
Plants Capacity (Million Gallons per Day):	
Lake Mary Water Treatment Plant	8
Reservoir Filtration Plant	2
Wildcat Hill Plant	6
Rio de Flag Reclaim Plant	4
Number of Facilities:	
Wells	26
Reservoirs	9
Reclaimed Reservoirs	1

**City of Flagstaff, Arizona
Miscellaneous Statistics**

Sales Tax Revenue	
Last 10 Fiscal Years	
2017*	\$ 21,648,994
2016	18,674,205
2015	15,993,644
2014	15,990,917
2013	15,210,634
2012	14,291,161
2011	13,109,800
2010	13,537,779
2009	13,658,763
2008	15,734,346
2007	15,367,821

* Estimate

Population	
Census Population Count	
2016**	71,656
2015**	70,643
2014**	69,391
2013**	67,502
2012**	66,322
2011**	65,985
2010	65,870
2009**	64,581
2008**	63,867
2005**	61,185
2000	52,894
1995*	52,701
1990	45,854
1985*	38,247
1980	34,743

*Special Census ** Estimate

Source: Arizona Department of Economic Security

Principal Employers	
Employer	Employees
Northern Arizona University	2,815
Flagstaff Medical Center	2,350
W.L. Gore & Associates	2,200
Flagstaff United School District	1,436
Coconino County	1,294
City of Flagstaff (3)	872
Walmart	630
Grand Canyon Railway	421
SCA Tissue *	279
Dell Systems	250

* Closed operations June 2017

Source: City of Flagstaff
Comprehensive Annual Financial Report

2010 Census Information	
Age Distribution of Population for Urbanized Areas Only	
1-5 Years	4,018
6-17 Years	9,551
18-64 Years	48,085
65+ Years	4,216
	<u>65,870</u>
Number of Housing Units	26,254
Average Persons per Housing Unit	2.6
Average Family Size	3.1
Median Household Income	\$ 53,889
Per Capita Income	\$ 28,930

Census information available at the following websites:
<https://www.census.gov/quickfacts/fact/table/US/PST045216>

Education	
Number of Schools	
Public Elementary	10
Public Middle Schools	2
Public High Schools	3
Alternative Schools	2
Private Schools	3
Magnet Schools	1
Charter Schools	9
Community College (Coconino)	1
University (Northern Arizona)	1
Number of Students (Fall 2016)	
Flagstaff Unified School District	9,761
Charter	3,200
Northern Arizona University	
Flagstaff Campus	22,134
All Locations	30,368
Coconino Community College	
Full-Time Equivalent	1,699
Part-Time	3,781

**City of Flagstaff, Arizona
Bonded Debt
Interest/Coupon Rate by Issue and Year**

Fiscal Year	2006 GO Fire, FUTS, Aquatic/Multi	2007 Special Assessment Sawmill	2009 Certificates of Participation Street Overlay & Fire Equipment	2010 A Revenue Infrastructure	2011 NAU-Public Safety Communications	2011 GO Projects Parks, Water	2012 4th Street Revenue Partial Refunding
2018	4.500 %	5.000	3.500	4.402	2.400	3.500	4.000
2019	4.500	5.000	3.750	4.502	2.400	3.500	3.500
2020	4.125	5.000	4.000	4.602	2.400	2.750	3.750
2021	4.125	5.000	-	-	2.400	-	-
2022	4.000	5.000	-	-	-	-	-
2023	3.250	5.000	-	-	-	-	-
2024	-	5.000	-	-	-	-	-
2025	-	5.000	-	5.215	-	-	-
2026	-	5.000	-	-	-	-	-
2027	-	5.000	-	-	-	-	-
2028	-	5.000	-	-	-	-	-
2029	-	5.000	-	-	-	-	-
2030	-	5.000	-	5.480	-	-	-
2031	-	5.000	-	-	-	-	-
2032	-	5.000	-	-	-	-	-

Fiscal Year	2013 GO Projects	2014 A GO Projects	2014 B GO Refunding	2016 GO Projects	2016 Revenue Street, Road Repair
2018	1.750 %	1.500	-	3.000	4.000
2019	2.000	1.750	3.00/4.00	3.000	4.000
2020	3.000	2.000	4.000	4.000	4.000
2021	2.000	2.000	5.000	4.000	2.000
2022	4.000	2.250	5.000	4.000	4.000
2023	4.000	4.000	-	4.000	4.000
2024	4.000	5.000	-	4.000	4.000
2025	4.000	3.000	-	4.000	4.000
2026	3.000	3.000	-	4.000	4.000
2027	3.000	4.500	-	4.000	4.000
2028	3.000	4.500	-	4.000	4.000
2029	-	4.500	-	4.000	4.000
2030	-	4.000	-	4.000	4.000
2031	-	4.000	-	4.000	4.000
2032	-	4.000	-	4.000	4.000
2033	-	4.000	-	4.000	4.000
2034	-	4.000	-	4.000	4.000
2035	-	4.000	-	4.000	4.000
2036	-	-	-	4.000	4.000

**City of Flagstaff, Arizona
Percent of Net General Bonded Debt to Secondary Assessed Value
and Net General Bonded Debt Per Capita
Last Ten Fiscal Years**

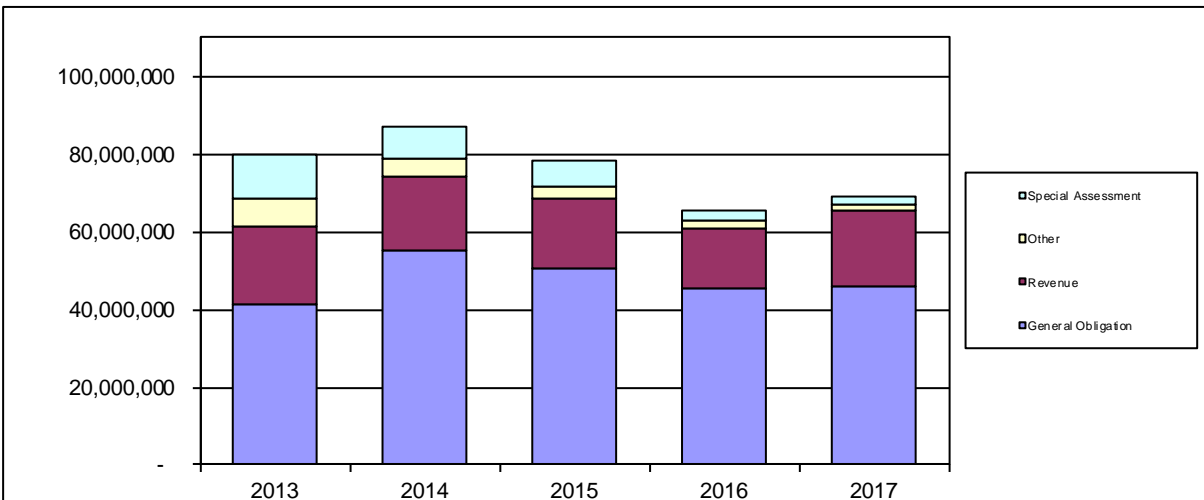
Fiscal Year	Population (1)	Full Cash Value (2)	Gross Bonded Debt	Less Current Portion	Net Bonded Debt	Percent of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2007	63,489	624,199,899	44,540,000	4,675,000	39,865,000	6%	627.90
2008	63,867	750,538,367	39,865,000	4,760,000	35,105,000	5%	549.66
2009	64,581	878,781,823	35,105,000	3,550,000	31,555,000	4%	488.61
2010	65,870	916,341,717	31,555,000	3,710,000	27,845,000	3%	422.73
2011	65,985	864,039,469	46,366,115	4,592,484	41,773,631	5%	633.08
2012	66,322	791,371,939	41,573,736	4,254,028	37,319,708	5%	562.70
2013	67,502	765,276,651	55,092,587	4,731,930	50,360,657	7%	746.06
2014	69,391	661,062,990	50,360,657	5,167,985	45,192,672	7%	651.28
2015	70,320	670,696,280	45,192,672	5,509,319	39,683,353	6%	564.33
2016	71,656	712,507,496	46,137,414	5,557,853	40,579,561	6%	566.31

(1) Arizona Department of Economic Security projected population increases except 2010, which are official census figures.

(2) From County Assessors Office.

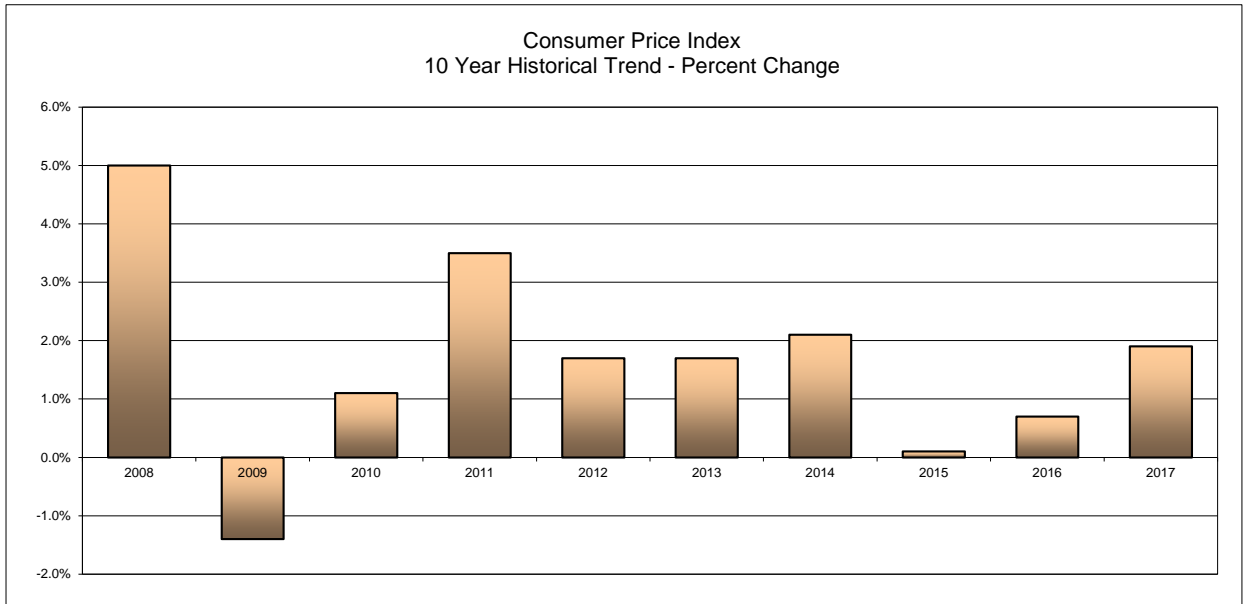
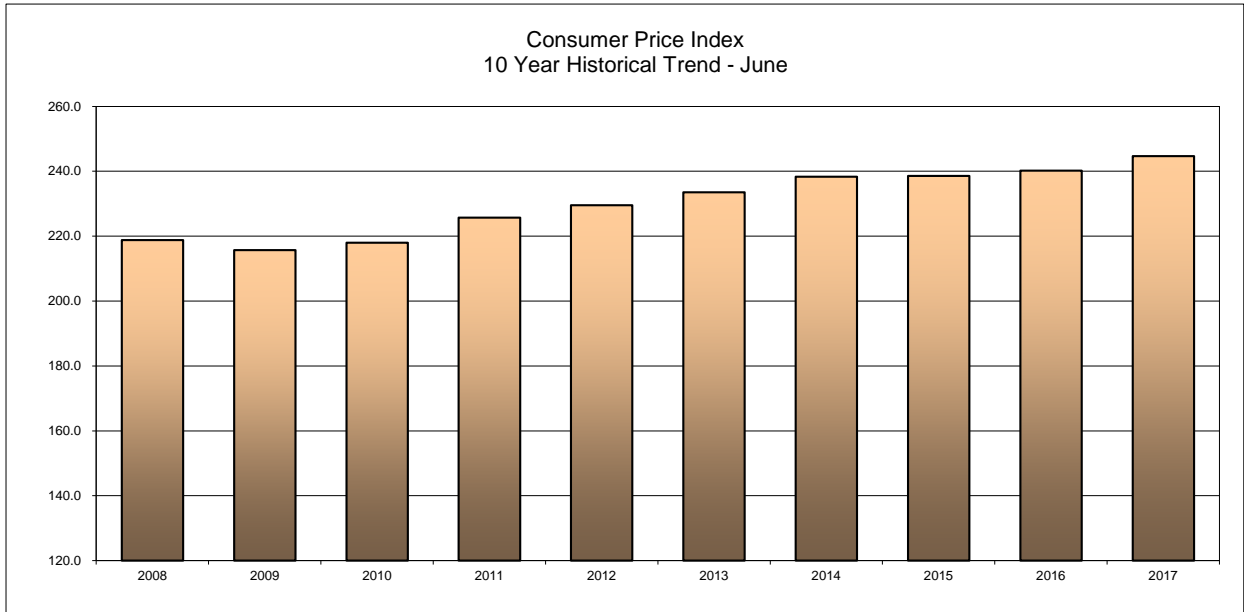
**City of Flagstaff, Arizona
Total Bonds Payable
Last Five Fiscal Years**

	2013	2014	2015	2016	2017
General Obligation	41,573,736	55,092,587	50,360,657	45,192,672	46,137,414
Revenue	19,587,483	19,129,606	17,959,743	15,672,468	19,313,907
Other	7,285,000	4,415,000	3,530,000	2,170,000	1,655,000
Special Assessment	11,362,000	8,605,000	6,705,000	2,215,000	2,120,000
Total Bonds Payable	\$ 79,808,219	87,242,193	78,555,400	65,250,140	69,226,321



**City of Flagstaff, Arizona
United States Consumer Price Index
10-Year Historical Trend - June Versus June
Non-Seasonally Adjusted**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
June	218.8	215.7	218.0	225.7	229.5	233.5	238.3	238.6	240.2	244.7
Percent Change	5.0%	-1.4%	1.1%	3.5%	1.7%	1.7%	2.1%	0.1%	0.7%	1.9%



Source: Tax, Licensing, and Revenue Section

