

## Flagstaff Tax and Fee Revenues April 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 68,671	\$ 161,379	-57.45%	\$ 865,540	\$ 953,384	-9.21%
Telecommunications	\$ 25,319	\$ 26,262	-3.59%	\$ 245,016	\$ 275,858	-11.18%
Restaurants/Bars	\$ 228,923	\$ 205,832	11.22%	\$ 2,114,446	\$ 2,078,688	1.72%
Amusements	\$ 1,623	\$ 5,649	-71.26%	\$ 68,742	\$ 67,949	1.17%
Commercial Property Rental	\$ 74,919	\$ 108,186	-30.75%	\$ 824,536	\$ 856,853	-3.77%
Personal Property Rentals	\$ 46,785	\$ 58,984	-20.68%	\$ 555,707	\$ 512,361	8.46%
Construction Contracting	\$ 138,619	\$ 108,358	27.93%	\$ 1,476,421	\$ 1,480,975	-0.31%
Retail	\$ 646,647	\$ 777,497	-16.83%	\$ 7,781,578	\$ 7,990,351	-2.61%
Hotels/Motels	\$ 68,738	\$ 99,482	-30.90%	\$ 1,033,146	\$ 998,053	3.52%
Use Tax	\$ 37,518	\$ 50,118	-25.14%	\$ 452,296	\$ 375,297	20.52%
Other	\$ 10,889	\$ 14,465	-24.72%	\$ 118,310	\$ 141,124	-16.17%
<b>TOTAL:</b>	<b>\$ 1,348,652</b>	<b>\$ 1,616,213</b>	<b>-16.55%</b>	<b>\$ 15,535,738</b>	<b>\$ 15,730,894</b>	<b>-1.24%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,279,981</b>	<b>\$ 1,454,833</b>	<b>-12.02%</b>	<b>\$ 14,670,198</b>	<b>\$ 14,777,510</b>	<b>-0.73%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,141,362</b>	<b>\$ 1,346,475</b>	<b>-15.23%</b>	<b>\$ 13,193,777</b>	<b>\$ 13,296,535</b>	<b>-0.77%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 594,926	\$ 610,628	-2.57%	\$ 6,293,996	\$ 6,153,372	2.29%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 517,204	\$ 521,503	-0.82%	\$ 5,252,816	\$ 5,142,476	2.15%
State Share Urban Revenue	\$ 716,929	\$ 660,895	8.48%	\$ 7,169,288	\$ 6,608,949	8.48%
Auto Lieu	\$ 266,686	\$ 258,109	3.32%	\$ 2,559,206	\$ 2,390,267	7.07%
Highway User Revenue (HURF)	\$ 588,805	\$ 595,858	-1.18%	\$ 6,566,357	\$ 5,963,781	10.10%
<b>TOTAL:</b>	<b>\$ 2,089,624</b>	<b>\$ 2,036,365</b>	<b>2.62%</b>	<b>\$ 21,547,666</b>	<b>\$ 20,105,473</b>	<b>7.17%</b>

Franchise Fees						
Franchise Fees	\$ 280,419	\$ 412,117	-31.96%	\$ 2,084,866	\$ 2,251,307	-7.39%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*