

## Flagstaff Tax and Fee Revenues July 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 107,238	\$ 127,563	-15.93%	\$ 107,238	\$ 127,563	-15.93%
Telecommunications	\$ 10,097	\$ 29,282	-65.52%	\$ 10,097	\$ 29,282	-65.52%
Restaurants/Bars	\$ 226,842	\$ 232,543	-2.45%	\$ 226,842	\$ 232,543	-2.45%
Amusements	\$ 9,607	\$ 9,227	4.12%	\$ 9,607	\$ 9,227	4.12%
Commercial Property Rental	\$ 84,220	\$ 105,270	-20.00%	\$ 84,220	\$ 105,270	-20.00%
Personal Property Rentals	\$ 50,665	\$ 79,720	-36.45%	\$ 50,665	\$ 79,720	-36.45%
Construction Contracting	\$ 237,864	\$ 162,721	46.18%	\$ 237,864	\$ 162,721	46.18%
Retail	\$ 912,768	\$ 944,388	-3.35%	\$ 912,768	\$ 944,388	-3.35%
Hotels/Motels	\$ 127,088	\$ 144,072	-11.79%	\$ 127,088	\$ 144,072	-11.79%
Use Tax	\$ 61,609	\$ 44,455	38.59%	\$ 61,609	\$ 44,455	38.59%
Other	\$ 12,750	\$ 12,961	-1.63%	\$ 12,750	\$ 12,961	-1.63%
<b>TOTAL:</b>	<b>\$ 1,840,749</b>	<b>\$ 1,892,202</b>	<b>-2.72%</b>	<b>\$ 1,840,749</b>	<b>\$ 1,892,202</b>	<b>-2.72%</b>
<b>TOTAL w/o Utilities</b>	<b>\$ 1,733,510</b>	<b>\$ 1,764,639</b>	<b>-1.76%</b>	<b>\$ 1,733,510</b>	<b>\$ 1,764,639</b>	<b>-1.76%</b>
<b>TOTAL w/o Utilities and w/o Construction</b>	<b>\$ 1,495,647</b>	<b>\$ 1,601,918</b>	<b>-6.63%</b>	<b>\$ 1,495,647</b>	<b>\$ 1,601,918</b>	<b>-6.63%</b>

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 688,553	\$ 753,230	-8.59%	\$ 688,553	\$ 753,230	-8.59%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 561,403	\$ 518,967	8.18%	\$ 561,403	\$ 518,967	8.18%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 737,573	\$ 717,387	2.81%
Auto Lieu	\$ 247,119	\$ 131,481	87.95%	\$ 247,119	\$ 131,481	87.95%
Highway User Revenue (HURF)	\$ 757,968	\$ 701,825	8.00%	\$ 757,968	\$ 701,825	8.00%
<b>TOTAL:</b>	<b>\$ 2,304,062</b>	<b>\$ 2,069,660</b>	<b>11.33%</b>	<b>\$ 2,304,062</b>	<b>\$ 2,069,660</b>	<b>11.33%</b>

Franchise Fees						
Franchise Fees	\$ 342,823	\$ 365,738	-6.27%	\$ 342,823	\$ 365,738	-6.27%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

\*Current Month Tax and Fee Revenues reflect prior month business activity\*