

Flagstaff Tax and Fee Revenues November 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 59,919	\$ 65,896	-9.07%	\$ 419,823	\$ 450,608	-6.83%
Telecommunications	\$ 17,914	\$ 24,272	-26.19%	\$ 93,035	\$ 132,411	-29.74%
Restaurants/Bars	\$ 227,568	\$ 228,447	-0.38%	\$ 1,243,886	\$ 1,177,299	5.66%
Amusements	\$ 6,389	\$ 5,975	6.94%	\$ 42,759	\$ 38,982	9.69%
Commercial Property Rental	\$ 66,107	\$ 79,006	-16.33%	\$ 427,338	\$ 465,999	-8.30%
Personal Property Rentals	\$ 47,473	\$ 47,873	-0.83%	\$ 290,123	\$ 303,529	-4.42%
Construction Contracting	\$ 148,885	\$ 148,280	0.41%	\$ 1,247,732	\$ 749,516	66.47%
Retail	\$ 737,940	\$ 744,541	-0.89%	\$ 4,495,533	\$ 4,340,249	3.58%
Hotels/Motels	\$ 121,772	\$ 106,151	14.72%	\$ 733,501	\$ 656,869	11.67%
Use Tax	\$ 58,967	\$ 37,222	58.42%	\$ 328,438	\$ 191,989	71.07%
Other	\$ 12,793	\$ 12,444	2.81%	\$ 64,452	\$ 62,863	2.53%
TOTAL:	\$ 1,505,728	\$ 1,500,106	0.37%	\$ 9,386,619	\$ 8,570,313	9.52%
TOTAL w/o Utilities	\$ 1,445,809	\$ 1,434,210	0.81%	\$ 8,966,795	\$ 8,119,705	10.43%
TOTAL w/o Utilities and w/o Construction	\$ 1,296,924	\$ 1,285,930	0.85%	\$ 7,719,064	\$ 7,370,189	4.73%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 698,114	\$ 669,184	4.32%	\$ 3,951,555	\$ 3,668,080	7.73%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 598,669	\$ 511,584	17.02%	\$ 2,971,845	\$ 2,566,969	15.77%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 3,687,865	\$ 3,586,935	2.81%
Auto Lieu	\$ 308,944	\$ 255,792	20.78%	\$ 1,399,831	\$ 1,300,947	7.60%
Highway User Revenue (HURF)	\$ 646,320	\$ 642,199	0.64%	\$ 3,789,364	\$ 3,384,398	11.97%
TOTAL:	\$ 2,291,506	\$ 2,126,962	7.74%	\$ 11,848,906	\$ 10,839,248	9.31%

Franchise Fees						
Franchise Fees	\$ 125,957	\$ 119,842	5.10%	\$ 1,027,433	\$ 1,076,617	-4.57%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

Current Month Tax and Fee Revenues reflect prior month business activity