

Flagstaff Tax and Fee Revenues December 2017

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 96,178	\$ 63,106	52.41%	\$ 516,001	\$ 513,714	0.45%
Telecommunications	\$ 12,148	\$ 23,579	-48.48%	\$ 105,183	\$ 155,991	-32.57%
Restaurants/Bars	\$ 222,018	\$ 199,117	11.50%	\$ 1,465,903	\$ 1,376,416	6.50%
Amusements	\$ 1,680	\$ 5,694	-70.49%	\$ 44,439	\$ 44,675	-0.53%
Commercial Property Rental	\$ 65,509	\$ 71,107	-7.87%	\$ 492,847	\$ 537,106	-8.24%
Personal Property Rentals	\$ 49,685	\$ 44,067	12.75%	\$ 339,808	\$ 347,596	-2.24%
Construction Contracting	\$ 200,661	\$ 156,443	28.26%	\$ 1,448,393	\$ 905,959	59.87%
Retail	\$ 825,973	\$ 775,567	6.50%	\$ 5,321,506	\$ 5,115,816	4.02%
Hotels/Motels	\$ 95,623	\$ 74,263	28.76%	\$ 829,124	\$ 731,131	13.40%
Use Tax	\$ 57,361	\$ 41,808	37.20%	\$ 385,799	\$ 233,797	65.01%
Other	\$ 8,262	\$ 14,863	-44.41%	\$ 72,713	\$ 77,726	-6.45%
TOTAL:	\$ 1,635,098	\$ 1,469,613	11.26%	\$ 11,021,717	\$ 10,039,926	9.78%
TOTAL w/o Utilities	\$ 1,538,921	\$ 1,406,507	9.41%	\$ 10,505,716	\$ 9,526,212	10.28%
TOTAL w/o Utilities and w/o Construction	\$ 1,338,259	\$ 1,250,064	7.06%	\$ 9,057,323	\$ 8,620,253	5.07%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 634,767	\$ 546,739	16.10%	\$ 4,586,322	\$ 4,214,819	8.81%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 584,777	\$ 509,781	14.71%	\$ 3,556,622	\$ 3,076,749	15.60%
State Share Urban Revenue	\$ 737,573	\$ 717,387	2.81%	\$ 4,425,439	\$ 4,304,322	2.81%
Auto Lieu	\$ 122,008	\$ 250,711	-51.34%	\$ 1,521,839	\$ 1,551,658	-1.92%
Highway User Revenue (HURF)	\$ 633,773	\$ 598,771	5.85%	\$ 4,423,137	\$ 3,983,168	11.05%
TOTAL:	\$ 2,078,131	\$ 2,076,650	0.07%	\$ 13,927,037	\$ 12,915,898	7.83%

Franchise Fees						
Franchise Fees	\$ 106,555	\$ 114,062	-6.58%	\$ 1,133,989	\$ 1,190,679	-4.76%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes. Due to this change, revenues are reported on a weekly cash basis and will no longer reflect true monthly activity. Franchise Fees decreased due to the transition of collections to ADOR. Recovery expected in FY18.

Current Month Tax and Fee Revenues reflect prior month business activity