

Flagstaff Tax and Fee Revenues April 2018

General Fund Revenues (1% Collections)						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
Utilities	\$ 197,030	\$ 68,671	186.92%	\$ 983,046	\$ 865,540	13.58%
Telecommunications	\$ 18,221	\$ 25,319	-28.04%	\$ 184,670	\$ 245,016	-24.63%
Restaurants/Bars	\$ 305,685	\$ 228,923	33.53%	\$ 2,412,048	\$ 2,114,446	14.07%
Amusements	\$ 8,021	\$ 1,623	394.07%	\$ 81,632	\$ 68,742	18.75%
Commercial Property Rental	\$ 93,407	\$ 74,919	24.68%	\$ 869,015	\$ 824,536	5.39%
Personal Property Rentals	\$ 56,439	\$ 46,785	20.63%	\$ 537,369	\$ 555,707	-3.30%
Construction Contracting	\$ 193,576	\$ 138,619	39.65%	\$ 2,304,904	\$ 1,476,421	56.11%
Retail	\$ 1,000,194	\$ 646,647	54.67%	\$ 8,874,768	\$ 7,781,578	14.05%
Hotels/Motels	\$ 133,732	\$ 68,738	94.55%	\$ 1,215,739	\$ 1,033,146	17.67%
Use Tax	\$ 85,950	\$ 37,518	129.09%	\$ 696,976	\$ 452,296	54.10%
Other	\$ 11,324	\$ 10,889	3.99%	\$ 115,226	\$ 118,310	-2.61%
TOTAL:	\$ 2,103,579	\$ 1,348,652	55.98%	\$ 18,275,393	\$ 15,535,738	17.63%
TOTAL w/o Utilities	\$ 1,906,549	\$ 1,279,981	48.95%	\$ 17,292,347	\$ 14,670,198	17.87%
TOTAL w/o Utilities and w/o Construction	\$ 1,712,973	\$ 1,141,362	50.08%	\$ 14,987,442	\$ 13,193,777	13.59%

Bed, Board, and Beverage (BBB) Revenues (2% Collections)						
Bed, Board, & Beverage (BBB)	\$ 878,122	\$ 594,926	47.60%	\$ 7,249,683	\$ 6,293,996	15.18%

State Shared Revenues						
	Monthly Comparison			YTD Comparison		
	Current Year	Prior Year	% Change	Current Year	Prior Year	% Change
State Shared Sales Tax	\$ 499,412	\$ 517,204	-3.44%	\$ 5,829,327	\$ 5,252,816	10.98%
State Share Urban Revenue	\$ 737,573	\$ 716,929	2.88%	\$ 7,375,731	\$ 7,169,288	2.88%
Auto Lieu	\$ 283,910	\$ 266,686	6.46%	\$ 2,696,926	\$ 2,559,206	5.38%
Highway User Revenue (HURF)	\$ 591,148	\$ 588,805	0.40%	\$ 6,802,251	\$ 6,566,357	3.59%
TOTAL:	\$ 2,112,043	\$ 2,089,624	1.07%	\$ 22,704,235	\$ 21,547,666	5.37%

Franchise Fees						
Franchise Fees	\$ 420,471	\$ 280,419	49.94%	\$ 2,160,769	\$ 2,084,866	3.64%

Beginning with January 2017 sales tax returns, the Arizona Department of Revenue (ADOR) will collect all City Sales Taxes.

Due to this change, revenues are reported on a weekly cash basis rather than monthly statement activity

Monthly Comparison Revenues reflect a high percentage as TPT payers were not fully engaged with the ADOR system in April 2017

Franchise Fees are high due to delayed reporting in 2017